

## MATCH Peripatetic Register Worked Funding Examples

Number and Type of Learner	Indicative learner hours required from assessment	Provider funding drawn down (75% paid in monthly payments over duration of delivery)	Provider funding on achievement (25% paid on achievement)	Peripatetic Practitioner payment	Provider payment	Total earnings
3 numeracy learners with one employer 2 literacy learners with same employer 1 literacy learner with another employer on same trading estate	10 hours teaching 15 hours teaching 10 hours teaching	6 x £579 = £3474	6 x £193 = £1158	45 x £35 per hr per learner = £1575 20 x £35 per hr per learner = £700 10 x £35 per hr = £350 <b>Total = £2626</b>	6 x £772 if all learners achieve <b>Total = £4632</b>	£4632 - <del>£2626</del> <b>£2006</b>  43% profit
3 numeracy learners with one employers 2 literacy learners with another employer	2 x 20 hours teaching 1 x 6 hours teaching  1 x 10 hours teaching 1 x 8 hours teaching	5 x £579 = £2895	4 x £193 = £772	46 x £35 per hr per learner = £1610  18 x £35 per hr per learner = £630 <b>Total = £2240</b>	4 x £772 (achievers) and 1 x £579 (non achiever) <b>Total = £3667</b>	£3667 - <del>£2240</del> <b>£1427</b>  39% profit
1 numeracy learner with one employer 1 literacy learner with same employer	8 hours teaching 15 hours teaching initially with additional 5 hours teaching identified during delivery	2 x £579 = £1158	2 x £193 = £386	8 x £35 per hr = £280  20 x £35 per hr = £700 <b>Total £980</b>	2 x £772 if both learners achieve <b>Total = £1544</b>	£1544 - <del>£980</del> <b>£564</b>  37% profit
1 numeracy learner	30 hours teaching to reach next progression level	£579	£193	30 hours x £35 per hour = £1050	£772 if learner achieves	It is not cost effective to use Peripatetic Register for more than 22 hours for one learner. However, if Individual Learning Plan can make a supportable case for additional learning support via ESF it may still be workable

Data collected during 07/08 in the SW Region suggests an average of 10 hours per SfL literacy learner and 15 hours per numeracy learner – NB learner needs will vary and will be calculated at initial assessment – some learners will take more than the average, others less.